

MiScorecard Performance Summary

Department of Attorney General

Goals & Metrics - Fiscal Year 2015

Metric		Status	Trend	Target	Current	Previous	Frequency	Metric Definition
Attorney General Lawsuits & Settlements								
	Effectiveness Measure: Department lawsuit awards payable to the State and Citizens.	Green	↓	\$402 Million	\$431 Million	\$584 Million	annual	Lawsuit awards payable to the State and Citizens. The target has been set at the average over the past five years.
	Efficiency Measure: Department lawsuit awards payable to the State and Citizens.	Green	↓	\$5	\$5	\$7	annual	Lawsuit awards payable per \$1 of appropriation. The target has been set at the average over the past five years.
Child Support Enforcement								
	Effectiveness Measure: child support lawsuit awards payable to the State.	Green	↑	\$18.8 Million	\$19.9 Million	\$18.8 Million	annual	Lawsuit awards payable to the State.
	Efficiency Measure: child support lawsuit awards payable to the State.	Green	→	\$23	\$23	\$23	annual	Lawsuit awards payable per \$1 of general fund expenditures. The target has been set at the average over the past five years.
	Efficiency Measure: child support lawsuit awards payable to the State.	Green	→	\$6	\$6	\$6	annual	Lawsuit awards payable per \$1 of general fund & federal fund expenditures. The target has been set at the average over the past five years.
Special Assistant Attorneys General (SAAG)								
	Reduce the number of open Attorney General operations (SAAG) contracts during the fiscal year.	Green	↑	32	31	35	annual	Number of legal services contracts (SAAG) authorized by the Civil Service Commission.
	Reduce Attorney General operations SAAG expenditures during the fiscal year.	Green	↑	\$450,000	\$457,692	\$485,655	annual	Amount expended on Attorney General operations SAAG contracts.

Legend:

Green	90% or greater of target
Yellow	>=75% to <90% of target
Red	less than 75% of target